

2015

Annual

Report

Letter to the Community

Dear Friends –

I am very pleased to inform you that, once again, Haiti Outreach set a new, all-time record of community wells completed in 2015! We inaugurated 60 new community wells, 5 more than the record-setting 2014 record of 55 community wells. This activity has directly impacted the lives of 15,838 people in those 60 communities. In addition, 96% of the homes in these communities had latrines, after our promotion of latrines and sanitation education that accompanies our water management training. This is a remarkable achievement, since generally there are only about 40% of the households with latrines in rural Haiti.

We made significant progress on our three-year project to create 100 community managed wells in the Northeast Department. That project will be completed on time by the Fall of 2016. During this time, we have perfected our mapping procedures and now have the technology to go into any community, take an inventory of all water sources, test them for contamination, map them, and determine which populations have access to clean water within one kilometer and which do not. That way we can place our new community wells in those areas needing clean, community managed water the most – where our maps reveal this greatest need.

We were also excited to have four new members join our board of directors in 2015. They hail from Georgia, New

Jersey, Minnesota and Illinois. They will bring fresh new ideas and greater diversity in our fundraising efforts to strengthen our work.

In 2016 we look forward to expanding our mapping activities to accompany our community well development, completing the 100 Well Project in the Northeast and planning the next major project, creating an updated web page, and working in greater depth with the major organizations and Haitian government involved in clean water and sanitation.

All of this important work, which literally saves lives every day, would not be possible without the generosity of our wonderful supporters. On behalf of the people in rural Haiti who now have clean, community managed water to drink and cook with every day, we say Mesi Anpil – Thank you very much!

Sincerely,



Dale Snyder
Executive Director

VISION

For Haiti to Become a Developed Country

MISSION

To collaborate with the people of Haiti to build and maintain community-initiated projects that advance the development of the country.

A New Record Once Again

60 Community Wells in 2015!



In 2015 we truly exceeded all expectations, completing and inaugurating 60 community managed clean water wells! This means more than one a week! We are so proud of our team and the hard work they put in to create such a fantastic result. Nearly 16,000 people are now benefiting from this accomplishment.

It is important to realize that for EACH community well, this is an average 3-month process, from when we first engage with the community until their well inauguration. And, it is not simple at all, due to many factors not exactly in our control. Those include:

- 1** Some communities take longer to understand the training and do their part, and some decide not to continue with the training and give up.
- 2** We achieve about an 80% success rate in finding sufficient potable water when we drill, but that also means 20% of the time we are unable to do so and must discontinue the drilling process, without giving that community their own well.
- 3** We had major repairs in 2015 on our largest and most efficient well drilling rig that took it out of service for more than one month.

So, in many respects, we work with and drill in even more communities that those which we complete.

In the last 3 years, we completed 50, then 55, and now 60 community wells, with funds that only increased slightly year to year. As a result, we declared a goal of 65 community wells in 2016. As we increase in efficiency and skills, we hope to have our fourth record year in 2016!



Half Way Through 100 Well Project In NE Haiti



100 Well Project Successes

14,804

people impacted that now have sustainable access to clean water.

54

wells inaugurated of the 100 Well Project.

95%

of the inaugurated communities' homes have latrines.

19

communities are 100% open defecation free.

This 3 year project has proven to be truly revolutionary! It is the first time that DINEPA, a division of the national government's Ministry of Public Works, has agreed to take on this amount of responsibility, and the first time any organization's work for potable water and sanitation will occur in Haiti that involves all levels of the Haitian government and society. As the water authority on the national level, DINEPA selected the Northeast Department of Haiti, one of ten departments that comprise the country, as the target area for this project which we began in April 2014.

Focusing on the Northeast Department of Haiti, the 100 Well Project has successfully inaugurated 54 community managed water wells so far. We attribute these successes not only to our hard working well drillers and incredible team of animators that are assuring the community fully understands their trainings, but also to the active participation of DINEPA.

Our animators have achieved ground breaking results thanks to their sanitation and hygiene trainings. Haiti Outreach does not dig or build latrines - we teach the communities the benefits and importance of latrines. By educating and empowering the people, they are motivated to create latrines for their homes. These results show how Haiti Outreach is pioneering advances in developing the country that are being shared with the government and other NGO's operating in Haiti.

Albe's Community Dedication To Gain

Access To Clean Water

Albe is a small community consisting of 140 people living in 25 family homes. During the rainy season the community is able to fetch water from a small stream in this valley, but after a few months that water stream becomes dry and the families are forced to walk 30 to 45 minutes to the Kola river for water. Neither of these water sources is potable.

The community members of Albe reached out to Haiti Outreach asking to create a community well near to their homes. Haiti Outreach worked with community leaders for three months, training the volunteer water management committee on the maintenance and long-term sustainability of the well to assure greater community participation and responsibility.

Upon completion of the training, the well construction began. At first, the road to Albe was so narrow that people could only reach the community by bike, motorcycle or on foot – definitely not wide enough for the Haiti Outreach drilling rig! The community worked together with Haiti Outreach to widen the road, and the trucks were able to reach the location for the well.

After successfully drilling the well, Haiti Outreach and the community was ready to start construction of the house structure around the new well, designed to protect the well from destruction and contamination and to increase its sustainability. Unfortunately after drilling was done, rains washed out the road, once again preventing truck access to Albe. This roadblock did not deter the families of Albe, and their determination was strong to do whatever it would take to finish the project! Community members filled their buckets of rock, sand and water, placed the buckets on their heads in typical Haitian style, and walked the 1 km to transport the needed materials to build the well house.

Thanks to the unwavering dedication and perseverance of the Albe families to their community well project, a reliable and sustainable source of clean water is now close to home for many years to come.

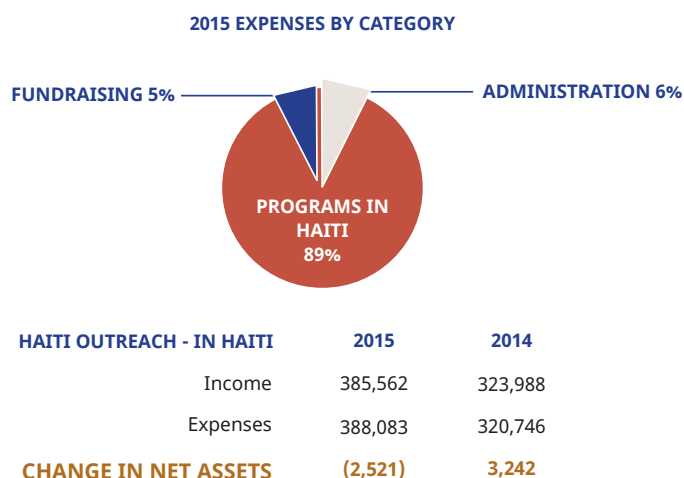
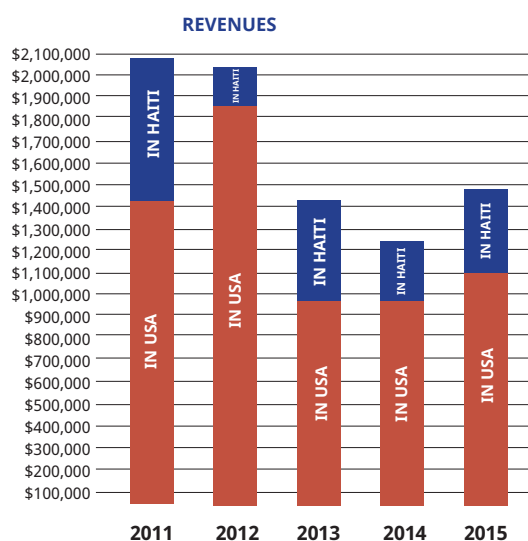


FINANCIALS

STATEMENT OF FINANCIAL POSITION DATA (U.S.A)	2015	2014
ASSETS		
Cash	261,297	93,144
Pledges Receivable	29,214	17,760
Other Receivable	132,024	231,407
Net Property and Equipment	0	0
Total Assets	422,535	342,311
LIABILITIES		
Current Liabilities	19,211	16,880
Deferred Revenue	0	0
Total Liabilities	19,211	16,880
NET ASSETS		
Unrestricted	208,443	95,345
Temporarily Restricted	194,881	230,086
Total Net Assets	403,324	325,431
TOTAL LIABILITIES AND NET ASSETS	422,535	342,311

STATEMENT OF ACTIVITY DATA (U.S.A.)	2015	2014
SUPPORT AND REVENUES		
Total Support and Revenues	1,113,673	696,170
EXPENDITURES		
Program Operating Expenses	861,131	743,657
General and Administrative Expenses	65,601	54,794
Fundraising Expenses	73,843	52,100
Total Expenditures	1,000,575	850,551
CHANGE IN UNRESTRICTED NET ASSETS	113,098	(154,381)
TEMPORARY RESTRICTED NET ASSETS		
Contributions	494,321	230,086
Net Assets Released from Restrictions	(529,526)	0
Total Increase in Temporarily Restricted Net Assets	(35,205)	230,086
CHANGE IN NET ASSETS	77,893	75,705

COMBINED USA AND HAITI



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Organizational Contributors

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Operations

We maintain our headquarters in Pignon, Haiti where we employ 43 staff members, all but one of which are Haitian citizens. Our U.S. office is located in Hopkins, Minnesota, a suburb of Minneapolis.

Participate

-  **DONATE** Thank you for all of the generous donations of individuals, foundations and groups. Please consider continuing to fund our important work and become a monthly donor.
 -  **SHARE** Haiti Outreach makes many multimedia presentations explaining our work and showing the conditions of Haiti. Let us inform your group.
 -  **TRAVEL** We take groups of 7 to 15 people to Haiti throughout the year. Whether educational or work related, these trips are often transformational.
 -  **CONNECT** Stay up-to-date about Haiti Outreach's activities and events. Sign up to receive our newsletter, fundraising invitations, trip information, etc.
- Follow us on Facebook.**

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Haiti Outreach is a non-profit 501(c)(3) organization.